

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$2,672,888.00	7/26/07 (Council) -- Original Contract
\$133,644.00	7/26/07 (Council) -- Contingency
\$50,000.00	Administrative Authority
\$98,216.00	Proposed (Council)
\$2,954,748.00	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$2,672,888.00	7/26/07 (Council) -- Original Contract
\$8,000.00	8/12/08 -- Change Order #1 -- (Contingency) -- Change 24-inch interceptor line crossing of Manor Road to boring method, in lieu of open-cut construction, due to heavy traffic on the four lane, curving roadway, trench depths exceeding 20-feet, and concerns for public safety. Negotiated price from the contractor for the change in method of construction. (0.30% / 0.30%)
\$83,829.00	11/26/08 -- Change Order #2 -- (Contingency) -- Reimburse contractor for the cost of repairing a break in a 12-inch water main adjacent to the installation of 36" bored crossing under Tannehill Creek, and to modify the method of attachment of interceptor manhole rings. The 12-inch water line was not indicated on record drawings. Due to interruption of water service through the 12-inch main to the <i>911 Call Center</i> , emergency repairs were expedited on a force account basis. Additionally, the Austin Water utility requested a change in the attachment of manhole rings on the interceptor manholes located in the flood plane, in compliance with a newly-adopted anchoring detail that was not in place at the time of project bidding. (3.13% / 3.43%)
\$89,549.00	3/03/09 -- Change Order #3 -- (Remaining Contingency and Administrative Authority) -- Increase quantities and provide additional grading and fill, as well as riprap and rock stabilization, on Tannehill Creek. Heavy rains during the summer before the bidding of the project, but after design had been completed, resulted in extensive erosion of the Tannehill Creek stream banks. The creek banks near the bridge at Manor Road, as well as at other points along the interceptor right-of-way, were severely eroded and sloughing. The additional stabilization work resulted in significant

increases in quantities for the stream bank bid items. (3.35% / 6.78%)

\$98,216.00 **Proposed**-- Change Order #4 -- (Council Action) – Increase bid item quantities due to insufficient quantities in original contract; add bid items missing from original contract; change connection of the new 24-inch interceptor to the existing line, and add asphalt paving due to realignment of mains in the developed areas. (3.67% / 10.45%)

\$2,952,482.00 **Total Contract Expenditures**
10.45% **Cumulative Change Orders**